

2DA OCTUBRE 2023

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	*TOTAL* *DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*	
DEPARTAMENTO 1 DIRECCION GENERAL															
DG01	Méndez González Gabriela Elizabeth	Directora General	24,897.45	15			24,897.45	0.00		4,739.13	13,602.25	11,295.20	958.17	\$ 6,560.09	
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	6,994.65	15		9.99	6,984.66	0.00		693.30	1,497.66	\$5,487.00	453.03	\$ 2,026.82	
TOTAL DEPARTAMENTO			\$31,892.10				\$ 9.99	\$31,882.11	\$ -	\$ -	\$5,432.43	\$15,099.91	\$16,782.20	\$1,411.20	\$8,586.91
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA															
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,691.75	15			14,691.75	0.00		2,315.13	6,862.75	7,829.00	670.21	\$ 3,975.86	
JA48	Tule Aguilar Eduardo Alejandro	Abogado	7,816.20	15		29.78	7,786.42			846.52	846.62	6,939.80	476.21	\$ 476.21	
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administra	9,820.35	15			9,820.35	0.00		1,274.60	4,403.95	5,416.40	532.76	\$ 2,742.34	
JA08	Martínez Ibarra José de Jesús	Conserje	5,774.40	15			5,774.40	0.00		486.31	4,037.40	1,737.00	418.60	\$ 1,717.84	
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	5,774.40	15			5,774.40			486.31	1,884.40	3,890.00	418.60	\$ 1,717.84	
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,221.35	15			5,221.35			411.62	3,623.15	1,598.20	402.99	\$ 1,577.80	
JA47	De la Cruz Santillan Jair	Intendente	5,389.44	14		5.50	5,383.94			429.91	429.94	4,954.00	418.60	\$ 418.60	
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,221.35	15			5,221.35			411.62	3,622.95	1,598.40	402.99	\$ 1,577.80	
JA42	Rodriguez Ramirez Xochitl	Recepcionista	5,584.20	15			5,584.20			455.88	1,598.00	3,986.20	413.23	\$ 1,669.68	
JA44	V A C A N T E	Auxiliar Administrativo		15			0.00				0.00	0.00		\$ -	
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,500.05	15			8,500.05	0.00		992.59	1,970.05	6,530.00	495.50	\$ 2,408.01	
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,555.10	15			5,555.10	0.00		451.22	1,090.10	4,465.00	412.41	\$ 1,662.30	
TOTAL DEPARTAMENTO			\$79,348.59		#¡REF!		\$35.28	\$79,313.31	\$0.00	\$0.00	\$8,561.71	\$30,369.31	\$48,944.00	\$5,062.10	\$19,944.28
DEPARTAMENTO 4 AREA MEDICA Y FISICA															
AM13	Alatorre Rea Walter	Medico	8,087.10	15			8,087.10	0.00		904.38	1,834.30	6,252.80	483.85	\$ 2,303.44	
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,087.10	15			8,087.10	0.00		904.38	1,834.50	6,252.60	483.85	\$ 2,303.44	
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,087.10	15			8,087.10	0.00		904.38	5,780.10	2,307.00	483.85	\$ 2,303.44	
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,087.10	15			8,087.10			904.38	1,834.30	6,252.80	483.85	\$ 2,303.44	
TOTAL DEPARTAMENTO			\$32,348.40				\$0.00	\$32,348.40	\$0.00	\$0.00	\$3,617.52	\$11,283.20	\$21,065.20	\$1,935.40	\$9,213.76
DEPARTAMENTO 5 AREA ESPECIALIDADES															
AE16		Terapeuta (DI)													
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,087.10	15			8,087.10			904.38	1,834.50	6,252.60	483.85	\$ 2,303.44	
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,087.10	15		1.28	8,085.82			904.38	1,834.22	6,251.60	483.85	\$ 2,303.44	
AE42	Rivas Guzman Ana Karen	Jefatura de Operación	12,887.40	15		22.50	12,864.90	0.00		1,929.72	3,813.50	9,051.40	619.30	\$ 3,518.97	
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,087.10	15			8,087.10	0.00		904.38	5,878.50	2,208.60	483.85	\$ 2,303.44	

AE20	Plascencia González Paola Viridiana	Psicólogo	8,087.10	15		2.56	8,084.54	0.00		904.38	3,120.74	4,963.80	483.85	\$ 2,303.44
AE43	Espinoza Ramirez Jessica	Psicólogo	7,816.20	15			7,816.20	0.00		846.52	1,745.40	6,070.80	476.21	\$ 2,234.86
AE44	V A C A N T E	Psicólogo					0.00	0.00			0.00	0.00	0.00	\$ -
AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,087.10	15			8,087.10	0.00		904.38	5,590.90	2,496.20	483.85	\$ 2,303.44
AE24	Ortiz Anguiano Néilda Guadalupe	Terapeuta (A y L)	8,087.10	15		17.97	8,069.13	0.00		904.38	4,482.93	3,586.20	483.85	\$ 2,303.44
AE45	Silva Díaz Angélica Araceli	Trabajador Social	7,816.20	15			7,816.20	0.00		846.52	4,280.40	3,535.80	476.21	\$ 2,234.86
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,087.10	15		15.40	8,071.70	0.00		904.38	3,690.50	4,381.20	483.85	\$ 2,303.44
AE30	González Angulo Karla Angélica	Terapeuta	8,087.10	15		3.85	8,083.25	0.00		904.38	4,672.45	3,410.80	483.85	\$ 2,303.44
AE31	Villegas Ramirez Iyari	Terapeuta	8,087.10	15			8,087.10	0.00		904.38	5,830.90	2,256.20	483.85	\$ 2,303.44
AE32	Montero Jauregui Maribel	Terapeuta	8,087.10	15			8,087.10	0.00		904.38	4,975.90	3,111.20	483.85	\$ 2,303.44
AE36	Gutierrez Rodríguez Pamela Areli	Terapeuta	8,087.10	15			8,087.10	0.00		904.38	5,878.10	2,209.00	483.85	\$ 2,303.44
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,221.35	15		21.55	5,199.80			411.62	1,012.00	4,187.80	402.99	\$ 1,577.80
AE59	Ledezma Lazcarro Cinthia Nataly	Coordinador Especialidades	8,500.05	15		5.40	8,494.65	0.00		992.59	992.65	7,502.00	495.50	\$ 495.50
AE60	V A C A N T E	Terapeuta (interino)Karla		15			0.00	0.00			0.00	0.00		\$ -
AE61	Garcia Garcia Rojas Maria Janette Gabriela	Terapeuta (interino)Caro	8,087.10	15			8,087.10	0.00		904.38	904.50	7,182.60	483.85	\$ 483.85
TOTAL DEPARTAMENTO			\$139,286.40		\$0.00	\$90.51	\$139,195.89	\$0.00	\$0.00	\$15,879.53	\$60,538.09	\$78,657.80	\$8,276.41	\$35,883.68
DEPARTAMENTO 6 AREA TALLERES														
AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,500.05	15			8,500.05			992.59	1,970.25	6,529.80	495.50	\$ 2,408.01
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,087.10	15		14.12	8,072.98			904.38	4,093.38	3,979.60	483.85	\$ 2,303.44
AT36	Rodriguez Mendez Elizabeth	Terapeuta	7,816.20	15			7,816.20			846.52	1,745.40	6,070.80	476.21	\$ 2,234.86
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15			7,852.05			854.17	1,757.25	6,094.80	477.22	\$ 2,243.93
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15		3.74	7,848.31			854.17	1,757.11	6,091.20	477.22	\$ 2,243.93
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15			7,852.05			854.17	6,089.25	1,762.80	477.22	\$ 2,243.93
TOTAL DEPARTAMENTO			\$ 47,959.50		\$ -	\$ 17.86	\$ 47,941.64	\$ -	\$ -	\$ 5,306.00	\$17,412.64	\$30,529.00	\$2,887.22	\$13,678.10
DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO														
AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00	815.30	3,527.20	378.19	\$ 1,355.26
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00	815.50	3,527.00	378.19	\$ 1,355.26
AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00	815.50	3,527.00	378.19	\$ 1,355.26
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,342.50	15		1.21	4,341.29			316.00	815.29	3,526.00	378.19	\$ 1,355.26
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,000.00	15			3,000.00				345.00	2,655.00	357.27	\$ 1,032.27
AU06	Jimenez Almaraz Liliana	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00	316.10	4,026.40	378.19	\$ 378.19
AU07	Romero Santillan Daniela	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00	316.10	4,026.40	390.40	\$ 390.40
TOTAL DEPARTAMENTO			\$29,055.00		\$0.00	\$1.21	\$29,053.79	\$0.00	\$0.00	\$1,896.00	\$4,238.79	\$24,815.00	\$2,638.62	\$7,221.90
TOTALES			359,889.99	0.00	#¡REF!	154.85	359,735.14	0.00	0.00	40,693.19	138,941.94	220,793.20	22,210.95	94,528.63

			JERONIMO SANCHEZ GARCIA									GABRIELA MARISOL LOERA GONZALEZ		
			Jefatura de Vinculacion Administrativa									Directora Administrativa		